



# Panafic Industrials Ltd.

Regd. Off.: 4566/13, Jai Mata Market, Tri Nagar, Delhi - 110035

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<b>Panafic Industrials Limited</b>					
<b>Regd. Office : 4566/13, Jai Mata Market, Tri Nagar, New Delhi-110035</b>					
<b>Email : panafic.industrials@gmail.com</b>					
<b>UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND YEAR ENDED 31.03.2012</b>					
Particulars	Rs. In Lacs				
	1	2	3	4	5
	3 months ended 31.03.12	3 months ended 31.12.11	3 months ended 31.03.11	Year ended 31.03.12	Year ended 31.03.11
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
(a) Net Sales/Income from Operations	248.68	315.24	141.56	1,149.48	609.53
(b) Other Operating Income	-	-	-	-	-
<b>Total Income from Operations</b>	<b>248.68</b>	<b>315.24</b>	<b>141.56</b>	<b>1,149.48</b>	<b>609.53</b>
<b>Expenditure</b>					
a Cost of Materials consumed	-	-	-	-	-
b. Purchase of Stock-in-trade	233.21	243.01	178.22	957.69	714.30
c. Change in inventories of finished goods, work- in-progress & stock-in-trade	20.21	75.38	(39.49)	200.20	(112.81)
d. Employees benefits expenses	0.68	0.69	0.65	2.75	2.60
e. Depreciation and amortisation expenses	-	-	-	-	-
f. Other Expenses	1.63	1.72	1.43	6.21	8.34
<b>Total Expenses</b>	<b>255.73</b>	<b>320.78</b>	<b>140.81</b>	<b>1,166.85</b>	<b>610.43</b>
<b>Profit/ (Loss) from Operations before Other Income, Interest &amp; Exceptional Item (1-2)</b>	<b>(7.06)</b>	<b>(5.54)</b>	<b>0.75</b>	<b>(17.37)</b>	<b>(0.90)</b>
Other Income	3.58	3.58	0.24	14.33	2.84
<b>Profit/ (Loss) from ordinary activity before Interest &amp; Exceptional Items (3+4)</b>	<b>(3.47)</b>	<b>(1.96)</b>	<b>0.99</b>	<b>(3.04)</b>	<b>1.94</b>
Finance Costs	-	-	-	-	-
<b>Profit/ (Loss) from ordinary activity after interest but before Exceptional Items (5-6)</b>	<b>(3.47)</b>	<b>(1.96)</b>	<b>0.99</b>	<b>(3.04)</b>	<b>1.94</b>
Exceptional Items	-	-	-	-	-
<b>Profit/ (Loss) from Ordinary Activities before tax (7+8)</b>	<b>(3.47)</b>	<b>(1.96)</b>	<b>0.99</b>	<b>(3.04)</b>	<b>1.94</b>
Tax expenses	0	-	0.30	-	0.23
<b>Net Profit/ (Loss) from Ordinary Activities after tax (9-10)</b>	<b>(3.47)</b>	<b>(1.96)</b>	<b>0.69</b>	<b>(3.04)</b>	<b>1.71</b>
Extraordinary Items (Net of tax Expenses)	-	-	-	-	-
<b>Net Profit/ (Loss) for the period (11+12)</b>	<b>(3.47)</b>	<b>(1.96)</b>	<b>0.69</b>	<b>(3.04)</b>	<b>1.71</b>
Paid-up equity share capital (Rs.10/-each)	74.25	74.25	74.25	74.25	74.25
Reserves excluding revaluation reserves as per balance sheet of previous accounting year	35.11	35.11	33.40	35.11	33.40
Earnings Per Share (EPS) in Rs. ( before extraordinary items not annualised)					
(a) Basic	(0.47)	(0.26)	0.09	(0.41)	(0.23)
(b) Diluted	(0.47)	(0.26)	0.09	(0.41)	(0.23)
Earnings Per Share (EPS) in Rs. ( After extraordinary Items not annualised)					
(a) Basic	(0.47)	(0.26)	0.09	(0.41)	(0.23)
(b) Diluted	(0.47)	(0.26)	0.09	(0.41)	(0.23)
<b>PART - II</b>					
<b>PARTICULARS OF SHAREHOLDING</b>					
<b>Public Shareholding</b>					
Number of shares	728,750	728,750	728,750	728,750	728,750
Percentages of shareholding	98.15%	98.15%	98.15%	98.15%	98.15%
<b>Promoters and Promoter Group Shareholding</b>					
<b>(a) Pledged / Encumbered</b>					
No. of Shares	-	-	-	-	-
Percentage of shareholding (as a % of the total shareholding of promoters and promoter group)	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company).	-	-	-	-	-
<b>(b) Non-encumbered and not pledged</b>					
No. of Shares	13,750	13,750	13,750	13,750	13,750
Percentage of shareholding (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company).	1.85%	1.85%	1.85%	1.85%	1.85%
<b>INVESTOR COMPLAINTS ( AS AT 31-03-2012)</b>					
<b>NO. OF COMPLAINT</b>					
Pending at the beginning of the quarter				Nil	
Received during the quarter				Nil	
Disposed of during the quarter				Nil	
Remaining unresolved at the end of the quarter				Nil	



Particulars	As at 31.03.12	As at 31.03.2011	Note:- i) The above results have been reviewed by Audit Committee and approved & taken on record by the Board of Directors of the Company in their meeting held on <u>10-05-12</u> ii) The Auditors of the Company have carried out limited review of the aforementioned unaudited financial results in terms of Clause 41 of the Listing Agreement. iii) Figures have been regrouped wherever necessary.
	Rs in lacs	Rs in lacs	
<b>EQUITY AND LIABILITIES</b>			
<b>SHAREHOLDERS' FUNDS</b>			
a) Share Capital	74.25	74.25	
b) Reserves & Surplus	32.12	35.11	
<b>SUB TOTAL - SHAREHOLDERS' FUND</b>	<b>106.37</b>	<b>109.36</b>	
Share application money pending allotment	0.00	0.00	
<b>NON CURRENT LIABILITIES</b>			
a) Long-term borrowings	0.00	0.00	
b) Deferred tax liabilities (net)	0.00	0.00	
c) Other Long-term Liabilities	0.00	0.00	
d) Long-term provisions	0.00	0.00	
<b>SUB TOTAL - NON CURRENT LIABILITIES</b>	<b>0.00</b>	<b>0.00</b>	
<b>CURRENT LIABILITIES</b>			
a) Short-term borrowings	0.00	0.00	
b) Trade payables	0.00	0.00	
c) Other current liabilities	1369.26	1117.48	
d) Short-term provisions	3.20	0.00	
<b>SUB TOTAL - CURRENT LIABILITIES</b>	<b>1372.46</b>	<b>1117.48</b>	
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>1478.83</b>	<b>1226.84</b>	
<b>ASSETS</b>			
<b>NON CURRENT ASSETS</b>			
a) Fixed assets	212.00	0.00	
b) Non-current investments	0.00	0.00	
c) Deferred tax assets (net)	0.00	0.00	
d) Long-term loans and advances	0.00	0.00	
e) Other non-current assets	0.00	0.00	
<b>SUB TOTAL - NON CURRENT ASSETS</b>	<b>212.00</b>	<b>0.00</b>	
<b>CURRENT ASSETS</b>			
a) Current investments	0.00	0.00	
b) Inventories	100.94	301.13	
c) Trade receivables	30.94	0.00	
d) Cash and cash equivalents	40.55	31.53	
e) Short-term loans and advances	1092.96	894.08	
f) Other current assets	1.43	0.00	
<b>SUB TOTAL - CURRENT ASSETS</b>	<b>1266.83</b>	<b>1226.84</b>	
<b>TOTAL - ASSETS</b>	<b>1478.83</b>	<b>1226.84</b>	

Place : New Delhi

Dated : 10-05-2012

For Panafic Industrial Limited

Director

