





Panafic Industries Ltd.

Regd. Off.: 23, 11nd Floor, North West Avenue, Club Road,
West Punjabi Bagh, New Delhi-110026
Ph. : 011-25223461, 25221200
E-mail : panafic.industrials@gmail.com
Website: www.panaficindustrialsltd.com
CIN: L45202DL1985PLC019746

| Panafic Industries Limited | | | | | | |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------|
| Regd. Office : 23, 2nd Floor, North West Avenue, West Punjabi Bagh, New Delhi-110026 | | | | | | |
| E-mail: panafic.industrials@gmail.com | | | | | | |
| UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND NINE MONTHS ENDED 31-12-2014 | | | | | | |
| Particulars | | | | | | Rs. In Lacs |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| | 3 months ended 31.12.14 | 3 months ended 30.09.14 | 3 months ended 31.12.13 | 9 months ended 31.12.14 | 9 months ended 31.12.13 | Year ended 31.03.14 |
| | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| Incomes | | | | | | |
| (a) Net Sales/Income from Operations | 5.00 | 7.00 | - | 18.25 | 14.25 | 71.96 |
| (b) Other Operating Income | 37.25 | 15.83 | - | 62.32 | - | - |
| Total Income from Operations | 42.25 | 22.83 | - | 80.57 | 14.25 | 71.96 |
| Expenses | | | | | | |
| a Cost of Materials consumed | - | - | - | - | - | - |
| b. Purchase of Stock-in-trade | - | - | - | - | - | - |
| c. Change in inventories of finished goods, work- in-progress & stock-in-trade | 5.00 | 7.00 | - | 18.25 | 13.98 | 27.94 |
| d. Employees benefits expenses | 4.53 | 3.07 | 0.76 | 13.27 | 2.27 | 26.00 |
| e. Depreciation and amortisation expenses | - | - | - | - | - | - |
| f. Other Expenses | 10.90 | 9.05 | 0.70 | 22.72 | 2.27 | 11.61 |
| Total Expenses | 20.43 | 19.12 | 1.46 | 54.24 | 18.52 | 65.55 |
| Profit/ (Loss) from Operations before Other Income, Interest & Exceptional Item (1-2) | 21.82 | 3.71 | (1.46) | 26.33 | (4.27) | 6.41 |
| Other Income | - | - | 2.35 | - | 8.04 | 0.11 |
| Profit/ (Loss) from ordinary activity before Interest & Exceptional Items (3+4) | 21.82 | 3.71 | 0.89 | 26.33 | 3.77 | 6.52 |
| Finance Costs | - | - | - | - | - | - |
| Profit/ (Loss) from ordinary activity after Interest but before Exceptional Items (5-6) | 21.82 | 3.71 | 0.89 | 26.33 | 3.77 | 6.52 |
| Exceptional Items | - | - | - | - | - | - |
| Profit/ (Loss) from Ordinary Activities before tax (7+8) | 21.82 | 3.71 | 0.89 | 26.33 | 3.77 | 6.52 |
| Tax expenses | 6.74 | 1.11 | 0.28 | 8.14 | 1.16 | 4.16 |
| Net Profit/ (Loss) from Ordinary Activities after tax (9-10) | 15.08 | 2.60 | 0.61 | 18.19 | 2.61 | 2.36 |
| Extraordinary Items (Net of tax Expenses) | - | - | - | - | - | - |
| Net Profit/ (Loss) for the period (11+12) | 15.08 | 2.60 | 0.61 | 18.19 | 2.61 | 2.36 |
| Paid-up equity share capital (Rs. 10/- each) | 821.25 | 821.25 | 74.25 | 821.25 | 74.25 | 821.25 |
| Reserves excluding revaluation reserves as per balance sheet of previous accounting year | 42.93 | 42.93 | 40.57 | 42.93 | 40.57 | 40.57 |
| Earnings Per Share (EPS) in Rs.(before extraordinary items not annualised) | | | | | | |
| (a) Basic | 0.18 | 0.03 | 0.08 | 0.22 | 0.35 | 0.13 |
| (b) Diluted | 0.18 | 0.03 | 0.08 | 0.22 | 0.35 | 0.13 |
| Earnings Per Share (EPS) in Rs. (After extraordinary items not annualised) | | | | | | |
| (a) Basic | 0.18 | 0.03 | 0.08 | 0.22 | 0.35 | 0.13 |
| (b) Diluted | 0.18 | 0.03 | 0.08 | 0.22 | 0.35 | 0.13 |
| PART - II | | | | | | |
| PARTICULARS OF SHAREHOLDING | | | | | | |
| Public Shareholding | | | | | | |
| #Number of shares | 7,826,250 | 7,826,250 | 728,750 | 7,826,250 | 728,750 | 8,198,750 |
| #Percentages of shareholding | 95.30% | 95.30% | 98.15% | 95.30% | 98.15% | 99.83% |
| Promoters and Promoter Group Shareholding | | | | | | |
| (a) Pledged / Encumbered | | | | | | |
| No. of Shares | - | - | - | - | - | - |
| Percentage of shareholding (as a % of the total shareholding of promoters and promoter group) | - | - | - | - | - | - |



| | | | | | | |
|--|--------------------------|---------|--------|--|--------|--------|
| Percentage of shares (as a % of the total share capital of the Company). | - | - | - | - | - | - |
| (b) Non-encumbered and not pledged | | | | | | |
| No. of Shares | 386,250 | 386,250 | 13,750 | 386,250 | 13,750 | 13,750 |
| Percentage of shareholding (as a % of the total shareholding of promoters and promoter group) | 100% | 100% | 100% | 100% | 100% | 100% |
| Percentage of shares (as a % of the total share capital of the Company). | 4.70% | 4.70% | 1.85% | 4.70% | 1.85% | 0.17% |
| INVESTOR COMPLAINTS (AS AT 31-12-2014) | NO. OF COMPLAINTS | | | | | |
| Pending at the beginning of the quarter | Nil | | | | | |
| Received during the quarter | Nil | | | | | |
| Disposed of during the quarter | Nil | | | | | |
| Remaing unresolved at the end of the quarter | Nil | | | | | |
| <p>Notes:-</p> <p>i) The above results have been reviewed by Audit Committee and approved & taken on record by the Board of Directors of the Company in their meeting held on <u>10th February 2015</u></p> <p>ii) The Auditors of the Company have carried out limited review of the aforementioned unaudited financial results in terms of Clause 41, of the Listing Agreement.</p> <p>iii) Figures have been regrouped wherever necessary.</p> | | | | | | |
| Place: New Delhi | | | | <p>For Panafic Industrials Limited</p>  <p>Director</p>  | | |
| Date: <u>10.02.2015</u> | | | | | | |