



# Panafic Industrials Ltd.

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Panafic Industrials Limited						
Regd. Office : 4566/13, Jai Mata Market, Tri Nagar, New Delhi-110035						
Email : panafic.industrials@gmail.com						
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND NINE MONTHS ENDED 31-12-2011						
Particulars	Rs. In Lacs					
	1	2	3	4	5	6
	3 months ended 31.12.11	3 months ended 30.09.11	3 months ended 31.12.10	9 months ended 31.12.11	9 months ended 31.12.10	Year ended 31.03.11
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
(a) Net Sales/Income from Operations	315.24	281.34	150.31	900.8	467.97	809.53
(b) Other Operating Income	-	-	-	-	-	-
<b>Total Income from Operations</b>	<b>315.24</b>	<b>281.34</b>	<b>150.31</b>	<b>900.8</b>	<b>467.97</b>	<b>809.53</b>
Expenditure						
a Cost of Materials consumed	-	-	-	-	-	-
b. Purchase of Stock-in-trade	243.01	231.34	170.32	724.48	536.08	714.30
c. Change in inventories of finished goods, work- in-progress & stock-in-trade	75.36	50.31	(21.71)	179.99	(73.32)	(112.81)
d. Employees benefits expenses	0.69	0.69	0.64	2.07	1.94	2.60
e. Depreciation and amortisation expenses	-	-	-	-	-	-
f. Other Expenses	1.72	1.32	1.88	4.58	4.91	6.34
<b>Total Expenses</b>	<b>320.78</b>	<b>283.66</b>	<b>151.13</b>	<b>911.12</b>	<b>469.61</b>	<b>610.43</b>
<b>Profit/ (Loss) from Operations before Other Income, interest &amp; Exceptional Item (1-2)</b>	<b>(6.54)</b>	<b>(2.32)</b>	<b>(0.82)</b>	<b>(10.32)</b>	<b>(1.64)</b>	<b>(0.90)</b>
Other Income	3.58	3.60	1.17	10.75	2.60	2.84
<b>Profit/ (Loss) from ordinary activity before interest &amp; Exceptional Items (3+4)</b>	<b>(1.96)</b>	<b>1.28</b>	<b>0.35</b>	<b>0.43</b>	<b>0.96</b>	<b>1.94</b>
Finance Costs	-	-	-	-	-	-
<b>Profit/ (Loss) from ordinary activity after interest but before Exceptional Items (5-6)</b>	<b>(1.96)</b>	<b>1.28</b>	<b>0.35</b>	<b>0.43</b>	<b>0.96</b>	<b>1.94</b>
Exceptional Items	-	-	-	-	-	-
<b>Profit/ (Loss) from Ordinary Activities before tax (7+8)</b>	<b>(1.96)</b>	<b>1.28</b>	<b>0.35</b>	<b>0.43</b>	<b>0.96</b>	<b>1.94</b>
Tax expenses	-	0.39	0.11	0.13	0.30	0.23
<b>Net Profit/ (Loss) from Ordinary Activities after tax (9-10)</b>	<b>(1.96)</b>	<b>0.89</b>	<b>0.24</b>	<b>0.30</b>	<b>0.66</b>	<b>1.71</b>
Extraordinary Items (Net of tax Expenses)	-	-	-	-	-	-
<b>Net Profit/ (Loss) for the period (11+12)</b>	<b>(1.96)</b>	<b>0.89</b>	<b>0.24</b>	<b>0.30</b>	<b>0.66</b>	<b>1.71</b>
Paid-up equity share capital (Rs.10/-each)	74.25	74.25	74.25	74.25	74.25	74.25
Reserves excluding revaluation reserves as per balance sheet of previous accounting year	35.11	35.11	33.4	35.11	33.40	33.40
Earnings Per Share (EPS) in Rs. ( before extraordinary items not annualised)						
(a) Basic	(0.26)	0.12	0.03	0.04	0.09	0.23
(b) Diluted	(0.26)	0.12	0.03	0.04	0.09	0.23
Earnings Per Share (EPS) in Rs. ( After extraordinary items not annualised)						
(a) Basic	(0.26)	0.12	0.03	0.04	0.09	0.23
(b) Diluted	(0.26)	0.12	0.03	0.04	0.09	0.23
<b>PART - II</b>						
<b>PARTICULARS OF SHAREHOLDING</b>						
<b>Public Shareholding</b>						
Number of shares	728,750	728,750	728,750	728,750	728,750	728,750
Percentages of shareholding	98.15%	98.15%	98.15%	98.15%	98.15%	98.15%
<b>Promoters and Promoter Group Shareholding</b>						
<b>(a) Pledged / Encumbered</b>						
No. of Shares	-	-	-	-	-	-
Percentage of shareholding (as a % of the total shareholding of promoters and promoter group)	-	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company).	-	-	-	-	-	-
<b>(b) Non-encumbered and not pledged</b>						
No. of Shares	13,750	13,750	13,750	13,750	13,750	13,750
Percentage of shareholding (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company).	1.85%	1.85%	1.85%	1.85%	1.85%	1.85%
<b>INVESTOR COMPLAINTS ( AS AT 30-12-2011)</b>						
<b>NO. OF COMPLAINT</b>						
Pending at the beginning of the quarter				Nil		
Received during the quarter				Nil		
Disposed of during the quarter				Nil		
Remain unresolved at the end of the quarter				Nil		
Note -						



i) The above results have been reviewed by Audit Committee and approved & taken on record by the Board of Directors of the Company in their meeting held on 09-07-2012

ii) The Auditors of the Company have carried out limited review of the aforementioned unaudited financial results in terms of Clause 41 of the Listing Agreement.

iii) Figures have been regrouped wherever necessary.

Place : New Delhi

Dated : 09/07/2012

For Panafic Industrials Limited

Director

Director

