



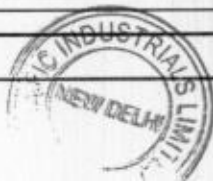
Panafic Industries Ltd.

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Panafic Industries Limited						
Regd. Office : 4566/13, Jai Mata Market, Tri Nagar, New Delhi-110035						
Email : panafic.industrials@gmail.com						
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND HALF YEAR ENDED 30.09.2012						
Particulars	Rs. In Lacs					
	1	2	3	4	5	6
	3 months ended 30.09.12	3 months ended 30.06.12	3 months ended 30.09.11	6 months ended 30.09.12	6 months ended 30.09.11	Year ended 31.03.12
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
(a) Net Sales/Income from Operations	85.61	90.12	281.31	175.73	585.56	1,149.48
(b) Other Operating Income	-	-	-	-	-	-
Total Income from Operations	85.61	90.12	281.31	175.73	585.56	1,149.48
Expenditure						
a. Cost of Materials consumed	-	-	-	-	-	-
b. Purchase of Stock-in-trade	71.45	85.97	231.34	157.42	481.47	957.69
c. Change in inventories of finished goods, work- in-progress & stock-in-trade	15.65	9.10	50.31	24.74	104.62	200.20
d. Employees benefits expenses	0.69	0.70	0.69	1.38	1.38	2.75
e. Depreciation and amortisation expenses	-	-	-	-	-	-
f. Other Expenses	0.66	0.88	1.32	1.74	2.86	6.21
Total Expenses	88.65	96.85	283.66	185.28	590.33	1,166.88
Profit/ (Loss) from Operations before Other Income, Interest & Exceptional Item (1-2)	(3.04)	(6.53)	(2.35)	(9.55)	(4.77)	(17.37)
Other Income	5.13	9.13	3.60	14.25	7.17	14.33
Profit/ (Loss) from ordinary activity before Interest & Exceptional Items (3+4)	2.09	2.60	1.25	4.70	2.40	(3.04)
Finance Costs	-	-	-	-	-	-
Profit/ (Loss) from ordinary activity after Interest but before Exceptional Items (5-6)	2.09	2.60	1.25	4.70	2.40	(3.04)
Exceptional Items	-	-	-	-	-	-
Profit/ (Loss) from Ordinary Activities before tax (7+8)	2.09	2.60	1.25	4.70	2.40	(3.04)
Tax expenses	0.65	0.80	0.39	1.45	0.74	-
Net Profit/ (Loss) from Ordinary Activities after tax (9-10)	1.44	1.80	0.86	3.25	1.66	(3.04)
Extraordinary Items (Net of tax Expenses)	-	-	-	-	-	0.09
Net Profit/ (Loss) for the period (11+12)	1.44	1.80	0.86	3.25	1.66	(2.95)
Paid-up equity share capital (Rs.10/-each)	74.25	74.25	74.25	74.25	74.25	74.25
Reserves excluding revaluation reserves as per balance sheet of previous accounting year	32.12	32.12	35.11	32.12	35.11	32.12
Earnings Per Share (EPS) in Rs. (before extraordinary items not annualised)						
(a) Basic	0.19	0.24	0.12	0.44	0.22	(0.40)
(b) Diluted	0.19	0.24	0.12	0.44	0.22	(0.40)
Earnings Per Share (EPS) in Rs. (After extraordinary items not annualised)						
(a) Basic	0.19	0.24	0.12	0.44	0.22	(0.40)
(b) Diluted	0.19	0.24	0.12	0.44	0.22	(0.40)
PART - II						
PARTICULARS OF SHAREHOLDING						
Public Shareholding						
Number of shares	728,750	728,750	728,750	728,750	728,750	728,750
Percentages of shareholding	98.15%	98.15%	98.15%	98.15%	98.15%	98.15%
Promoters and Promoter Group Shareholding						
(a) Pledged / Encumbered						
No. of Shares	-	-	-	-	-	-
Percentage of shareholding (as a % of the total shareholding of promoters and promoter group)	-	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company).	-	-	-	-	-	-
(b) Non-encumbered and not pledged						
No. of Shares	13,750	13,750	13,750	13,750	13,750	13,750
Percentage of shareholding (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company).	1.85%	1.85%	1.85%	1.85%	1.85%	1.85%
INVESTOR COMPLAINTS (AS AT 30-09-2012)	NO. OF COMPLAINT					
Pending at the beginning of the quarter	Nil					
Received during the quarter	Nil					
Disposed of during the quarter	Nil					
Remaining unresolved at the end of the quarter	Nil					



Particulars	As at 30.09.12 Unaudited	As at 30.09.11 Audited	Note:-
EQUITY AND LIABILITIES	Rs in lacs	Rs in lacs	
SHAREHOLDERS' FUNDS			i) The above results have been reviewed by Audit Committee and approved & taken on record by the Board of Directors of the Company in their meeting held on <u>30-10-2012</u>
a) Share Capital	74.25	74.25	
b) Reserves & Surplus	35.36	36.77	ii) The Auditors of the Company have carried out limited review of the aforementioned unaudited financial results in terms of Clause 41 of the Listing Agreement.
SUB TOTAL - SHAREHOLDERS' FUND	109.61	111.02	
Share application money pending allotment	0.00	0.00	
NON CURRENT LIABILITIES			iii) Figures have been regrouped wherever necessary.
a) Long-term borrowings	0.00	0.00	
b) Deferred tax liabilities (net)	0.00	0.00	
c) Other Long-term Liabilities	0.00	0.00	
d) Long-term provisions	0.00	0.00	
SUB TOTAL- NON CURRENT LIABILITIES	0.00	0.00	
CURRENT LIABILITIES			
a) Short-term borrowings	0.00	0.00	
b) Trade payables	0.00	0.00	
c) Other current liabilities	1935.85	1077.00	
d) Short-term provisions	1.45	0.74	
SUB TOTAL- CURRENT LIABILITIES	1937.30	1077.74	
TOTAL - EQUITY AND LIABILITIES	2046.91	1188.76	
ASSETS			
NON CURRENT ASSETS			
a) Fixed assets	106.00	212.00	
b) Non-current investments	0.00	0.00	
c) Deferred tax assets (net)	0.00	0.00	
d) Long-term loans and advances	0.00	0.00	
e) Other non-current assets	0.00	0.00	
SUB TOTAL- NON CURRENT ASSETS	106.00	212.00	
CURRENT ASSETS			
a) Current investments	0.00	0.00	
b) Inventories	76.20	196.51	
c) Trade receivables	52.05	73.19	
d) Cash and cash equivalents	7.82	8.92	
e) Short-term loans and advances	1902.52	697.42	
f) Other current assets	2.33	0.72	
SUB TOTAL- CURRENT ASSETS	1940.92	976.76	
TOTAL - ASSETS	2046.91	1188.76	

For Panafic Industrials Limited

Abhinav

Director

Director

Place : New Delhi

Dated : 30-10-2012

